



AIR FORCE SERGEANTS ASSOCIATION

"THE GOLDEN WEST DIVISION"

Division 6

| AIR FORCE SERGEANTS ASSOCIATION | |
|---|------------------------|
| FIELD UNIT PROPOSED ANNUAL BUDGET | |
| PART I: PROPOSED INCOME | PROPOSED AMOUNT |
| ADMINISTRATIVE SUPPORT (GROSS) | 4,000.00 |
| RECRUIT REBATE (GROSS) | |
| FUND RAISING ACTIVITIES: List activity and GROSS income below | 1,370.00 |
| <i>1. Div 6 T-Shirts, Polo Shirts, Coins</i> | <i>270.00</i> |
| DIVISION CONVENTION AD INCOME | <i>1,100.00</i> |
| BINGO ACTIVITIES (GROSS) | |
| CONTRIBUTIONS (GROSS) | |
| BANK CHARGES | |
| INTEREST: List all interest from CDs, Savings, Money Market accts, etc. (GROSS) | 5.00 |
| MISCELLANEOUS/OTHER | 13,000.00 |
| <i>TOTAL PROPOSED INCOME</i> | 19,745.00 |
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| PART II: PROPOSED EXPENSES | 5.00 |
| INTEREST: List all interest from CDs, Savings, Money Market accts, etc. (GROSS) | |
| <i>YOU MAY TYPE OVER EXISTING TITLES</i> | PROPOSED AMOUNT |
| MISCELLANEOUS/OTHER | |
| MEMBERSHIP (Recruit, Retain & Develop) | 200.00 |
| TRAINING | 100.00 |
| CONTRIBUTIONS (AFSA General Fund) | 500.00 |
| DIVISION CONVENTION/MEETINGS | |
| MISC CONVENTION EXPENSES (PAC AD) TRAINING | 100.00 |
| POSTAL CONTRIBUTIONS (AFSA General Fund) | 500.00 |
| PRINTING/COPYING DIVISION CONVENTION/MEETINGS | 4,200.00 |
| SOCIAL FUNCTIONS GENERAL OFFICE SUPPLIES | 100.00 |
| AWARDS MISC CONVENTION EXPENSES (PAC AD) | 1,500.00 |
| DIVISION CONVENTION/MEETINGS POSTAL | 11,100.00 |
| WEBSITE HOSTING FEE PRINTING/COPYING | 100.00 |
| SOCIAL FUNCTIONS | 100.00 |
| <i>TOTAL PROPOSED EXPENSES</i> | 18,500.00 |
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THIS IS A PRIVATE ORGANIZATION. IT IS NOT A PART OF THE DEPARTMENT OF DEFENSE OR ANY OF ITS COMPONENTS AND IT HAS NO GOVERNMENTAL STATUS.